# 세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체 (단위:천원)

| 장·관·항 | 예 산 액 | 구성비 | 기 정 액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 총 계 | 1,626,915,625 | 100.00% | 1,401,450,796 | 100.00% | 225,464,829 | 16.09% |
| 100 지방세수입 | 186,114,000 | 11.44% | 184,814,000 | 13.19% | 1,300,000 | 0.70% |
| 110 지방세 | 186,114,000 | 11.44% | 184,814,000 | 13.19% | 1,300,000 | 0.70% |
| 111 보통세 | 183,114,000 | 11.26% | 182,314,000 | 13.01% | 800,000 | 0.44% |
| 113 지난연도 수입 | 3,000,000 | 0.18% | 2,500,000 | 0.18% | 500,000 | 20.00% |
| 200 세외수입 | 75,290,854 | 4.63% | 65,688,463 | 4.69% | 9,602,391 | 14.62% |
| 210 경상적세외수입 | 44,007,751 | 2.70% | 43,722,244 | 3.12% | 285,507 | 0.65% |
| 211 재산임대수입 | 2,131,319 | 0.13% | 2,350,825 | 0.17% | △219,506 | △9.34% |
| 212 사용료수입 | 21,213,663 | 1.30% | 22,936,783 | 1.64% | △1,723,120 | △7.51% |
| 213 수수료수입 | 8,574,038 | 0.53% | 8,276,969 | 0.59% | 297,069 | 3.59% |
| 214 사업수입 | 1,689,422 | 0.10% | 1,366,697 | 0.10% | 322,725 | 23.61% |
| 215 징수교부금수입 | 2,965,042 | 0.18% | 3,551,000 | 0.25% | △585,958 | △16.50% |
| 216 이자수입 | 7,434,267 | 0.46% | 5,239,970 | 0.37% | 2,194,297 | 41.88% |
| 220 임시적세외수입 | 23,105,443 | 1.42% | 18,223,281 | 1.30% | 4,882,162 | 26.79% |
| 221 재산매각수입 | 2,613,070 | 0.16% | 861,400 | 0.06% | 1,751,670 | 203.35% |
| 222 자치단체간부담금 | 9,109 | 0.00% | 11,000 | 0.00% | △1,891 | △17.19% |
| 223 보조금반환수입 | 3,104,744 | 0.19% | 1,424,987 | 0.10% | 1,679,757 | 117.88% |
| 224 기타수입 | 17,378,520 | 1.07% | 15,925,894 | 1.14% | 1,452,626 | 9.12% |
| 230 지방행정제재·부과금 | 3,327,660 | 0.20% | 2,542,938 | 0.18% | 784,722 | 30.86% |
| 231 과징금 | 27,282 | 0.00% | 12,000 | 0.00% | 15,282 | 127.35% |
| 232 이행강제금 | 182,440 | 0.01% | 300,000 | 0.02% | △117,560 | △39.19% |
| 233 변상금 | 44,160 | 0.00% | 25,500 | 0.00% | 18,660 | 73.18% |
| 234 과태료 | 512,553 | 0.03% | 480,290 | 0.03% | 32,263 | 6.72% |
| 235 환수금 | 889,700 | 0.05% | 48,948 | 0.00% | 840,752 | 1717.64% |
| 236 부담금 | 1,671,525 | 0.10% | 1,676,200 | 0.12% | △4,675 | △0.28% |
| 240 지난연도 수입 | 4,850,000 | 0.30% | 1,200,000 | 0.09% | 3,650,000 | 304.17% |
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| 300 지방교부세 등 | 567,447,000 | 34.88% | 450,626,000 | 32.15% | 116,821,000 | 25.92% |
| 310 지방교부세 | 567,447,000 | 34.88% | 450,626,000 | 32.15% | 116,821,000 | 25.92% |
| 311 지방교부세 | 567,447,000 | 34.88% | 450,626,000 | 32.15% | 116,821,000 | 25.92% |
| 400 조정교부금등 | 44,480,000 | 2.73% | 43,895,000 | 3.13% | 585,000 | 1.33% |
| 420 시·군조정교부금등 | 44,480,000 | 2.73% | 43,895,000 | 3.13% | 585,000 | 1.33% |

(단위:천원)

| 장·관·항 | 예 산 액 | 구성비 | 기 정 액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 421 시·군조정교부금등 | 44,480,000 | 2.73% | 43,895,000 | 3.13% | 585,000 | 1.33% |
| 500 보조금 | 605,444,461 | 37.21% | 514,740,357 | 36.73% | 90,704,104 | 17.62% |
| 510 국고보조금등 | 475,889,055 | 29.25% | 394,624,193 | 28.16% | 81,264,862 | 20.59% |
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| 520 시·도비보조금등 | 129,555,406 | 7.96% | 120,116,164 | 8.57% | 9,439,242 | 7.86% |
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| 700 보전수입등및내부거래 | 148,139,310 | 9.11% | 141,686,976 | 10.11% | 6,452,334 | 4.55% |
| 710 보전수입등 | 123,111,256 | 7.57% | 116,658,922 | 8.32% | 6,452,334 | 5.53% |
| 711 잉여금 | 108,426,711 | 6.66% | 108,426,711 | 7.74% | 0 | 0.00% |
| 712 전년도이월금 | 10,409,292 | 0.64% | 0 | 0.00% | 10,409,292 | 순증 |
| 715 보조금등반환금 | 4,275,253 | 0.26% | 8,232,211 | 0.59% | △3,956,958 | △48.07% |
| 720 내부거래 | 25,028,054 | 1.54% | 25,028,054 | 1.79% | 0 | 0.00% |
| 722 예탁금및예수금 | 25,028,054 | 1.54% | 25,028,054 | 1.79% | 0 | 0.00% |