세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,944,994,008	100.00%	1,717,135,557	100.00%	227,858,451	13.27%
100 지방세수입	186,114,000	9.57%	184,814,000	10.76%	1,300,000	0.70%
110 지방세	186,114,000	9.57%	184,814,000	10.76%	1,300,000	0.70%
111 보통세	183,114,000	9.41%	182,314,000	10.62%	800,000	0.44%
113 지난연도 수입	3,000,000	0.15%	2,500,000	0.15%	500,000	20.00%
200 세외수입	135,791,236	6.98%	133,691,073	7.79%	2,100,163	1.57%
210 경상적세외수입	93,062,102	4.78%	92,561,451	5.39%	500,651	0.54%
211 재산임대수입	2,248,428	0.12%	2,467,883	0.14%	△219,455	△8.89%
212 사용료수입	68,954,550	3.55%	70,447,811	4.10%	△1,493,261	△2.12%
213 수수료수입	8,657,346	0.45%	8,360,277	0.49%	297,069	3.55%
214 사업수입	1,953,695	0.10%	1,632,697	0.10%	320,998	19.66%
215 징수교부금수입	2,981,432	0.15%	3,567,390	0.21%	△585,958	△16.43%
216 이자수입	8,266,651	0.43%	6,085,393	0.35%	2,181,258	35.84%
220 임시적세외수입	23,846,626	1.23%	18,500,825	1.08%	5,345,801	28.89%
221 재산매각수입	3,189,180	0.16%	1,084,510	0.06%	2,104,670	194.07%
222 자치단체간부담금	9,109	0.00%	11,000	0.00%	△1,891	△17.19%
223 보조금반환수입	3,224,784	0.17%	1,434,433	0.08%	1,790,351	124.81%
224 기타수입	17,423,553	0.90%	15,970,882	0.93%	1,452,671	9.10%
230 지방행정제재·부과금	12,155,115	0.62%	16,492,757	0.96%	△4,337,642	△26.30%
231 과징금	107,562	0.01%	92,280	0.01%	15,282	16.56%
232 이행강제금	182,440	0.01%	300,000	0.02%	△117,560	△39.19%
233 변상금	44,275	0.00%	35,500	0.00%	8,775	24.72%
234 과태료	3,135,833	0.16%	3,103,570	0.18%	32,263	1.04%
235 환수금	889,700	0.05%	48,948	0.00%	840,752	1717.64%
236 부담금	7,795,305	0.40%	12,912,459	0.75%	△5,117,154	△39.63%
240 지난연도 수입	6,727,393	0.35%	6,136,040	0.36%	591,353	9.64%
241 지난연도 수입	6,727,393	0.35%	6,136,040	0.36%	591,353	9.64%
300 지방교부세 등	567,447,000	29.17%	450,626,000	26.24%	116,821,000	25.92%
310 지방교부세	567,447,000	29.17%	450,626,000	26.24%	116,821,000	25.92%
311 지방교부세	567,447,000	29.17%	450,626,000	26.24%	116,821,000	25.92%
400 조정교부금등	44,480,000	2.29%	43,895,000	2.56%	585,000	1.33%
420 시·군조정교부금등	44,480,000	2.29%	43,895,000	2.56%	585,000	1.33%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
421 시·군조정교부금등	44,480,000	2.29%	43,895,000	2.56%	585,000	1.33%
500 보조금	638,082,316	32.81%	548,542,212	31.95%	89,540,104	16.32%
510 국고보조금등	508,104,187	26.12%	428,003,325	24.93%	80,100,862	18.72%
511 국고보조금등	508,104,187	26.12%	428,003,325	24.93%	80,100,862	18.72%
520 시·도비보조금등	129,978,129	6.68%	120,538,887	7.02%	9,439,242	7.83%
521 시·도비보조금등	129,978,129	6.68%	120,538,887	7.02%	9,439,242	7.83%
600 지방채	85,900,000	4.42%	85,900,000	5.00%	0	0.00%
610 국내차입금	85,900,000	4.42%	85,900,000	5.00%	0	0.00%
611 차입금	75,900,000	3.90%	75,900,000	4.42%	0	0.00%
613 지역개발기금	10,000,000	0.51%	10,000,000	0.58%	0	0.00%
700 보전수입등및내부거래	287,179,456	14.77%	269,667,272	15.70%	17,512,184	6.49%
710 보전수입등	141,485,532	7.27%	126,200,155	7.35%	15,285,377	12.11%
711 잉여금	126,639,400	6.51%	117,820,030	6.86%	8,819,370	7.49%
712 전년도이월금	10,478,324	0.54%	55,838	0.00%	10,422,486	18665.58%
715 보조금등반환금	4,367,808	0.22%	8,324,287	0.48%	△3,956,479	△47.53%
720 내부거래	145,693,924	7.49%	143,467,117	8.36%	2,226,807	1.55%
721 전입금	8,939,486	0.46%	7,039,063	0.41%	1,900,423	27.00%
722 예탁금및예수금	136,754,438	7.03%	136,428,054	7.95%	326,384	0.24%